

The President's Emergency Plan for AIDS Relief



Monitoring and Evaluation

The “M” - Monitoring at the Program Level



Ensuring Data Quality

- ▶ Make M&E your own.
- ▶ Use for program management.
- ▶ Have dedicated staff and defined responsibilities.
- ▶ Ongoing training on M&E forms and definitions.

Ensuring Data Quality

- ▶ Budget for M&E.
- ▶ Operationalize definitions (indicator protocol sheets).
- ▶ Document the Process and make it Routine.

The “M” - Monitoring at the USG Level



Number of OVC served by an OVC program (by gender)

To count an OVC reached as DIRECT your organization must provide at minimum three of the following services:

- ▶ increasing access to education (including school fees, uniforms or tutoring);
- ▶ assisting OVC to access economic support (accessing social grants, income generation projects, etc.);
- ▶ providing food and/or nutritional support;
- ▶ providing legal aid, including accessing birth certificates;
- ▶ assisting OVC to access health care;
- ▶ providing or linking an OVC to psychological and/or emotional care;
- ▶ protection from abuse
- ▶ community mobilization

As sub-sets of # of OVC reached:

- # of OVC receiving support to increase access to education
- # of OVC receiving access to economic support
- # of OVC receiving food or nutritional support
- # of OVC receiving legal assistance
- # of OVC receiving increased access to health care
- # of OVC provided with or referred to psychosocial support
- # of OVC provided with protection from abuse
- # of OVC benefiting from community mobilization to respond to OVC needs.

- ▶ Number of OVC served by OVC Programs (Indirect)
- ▶ Number of OVC Visits
- ▶ **Number of Providers/Caretakers Trained to Care for OVC.**

SASI Manual

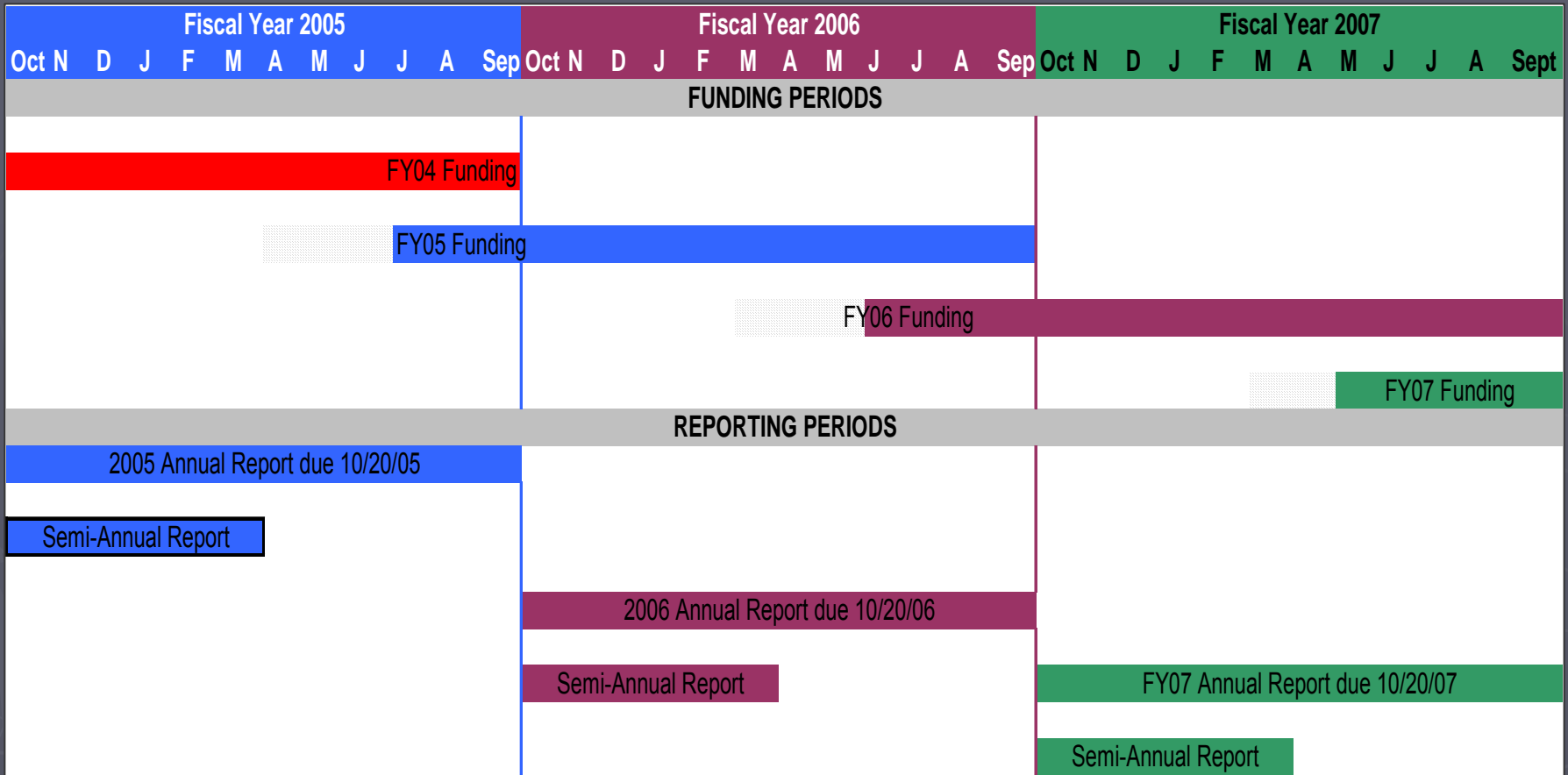
<http://usembassy.state.gov/posts/sf2/www/index.html>

Global Emergency Plan Goals: 2-7-10

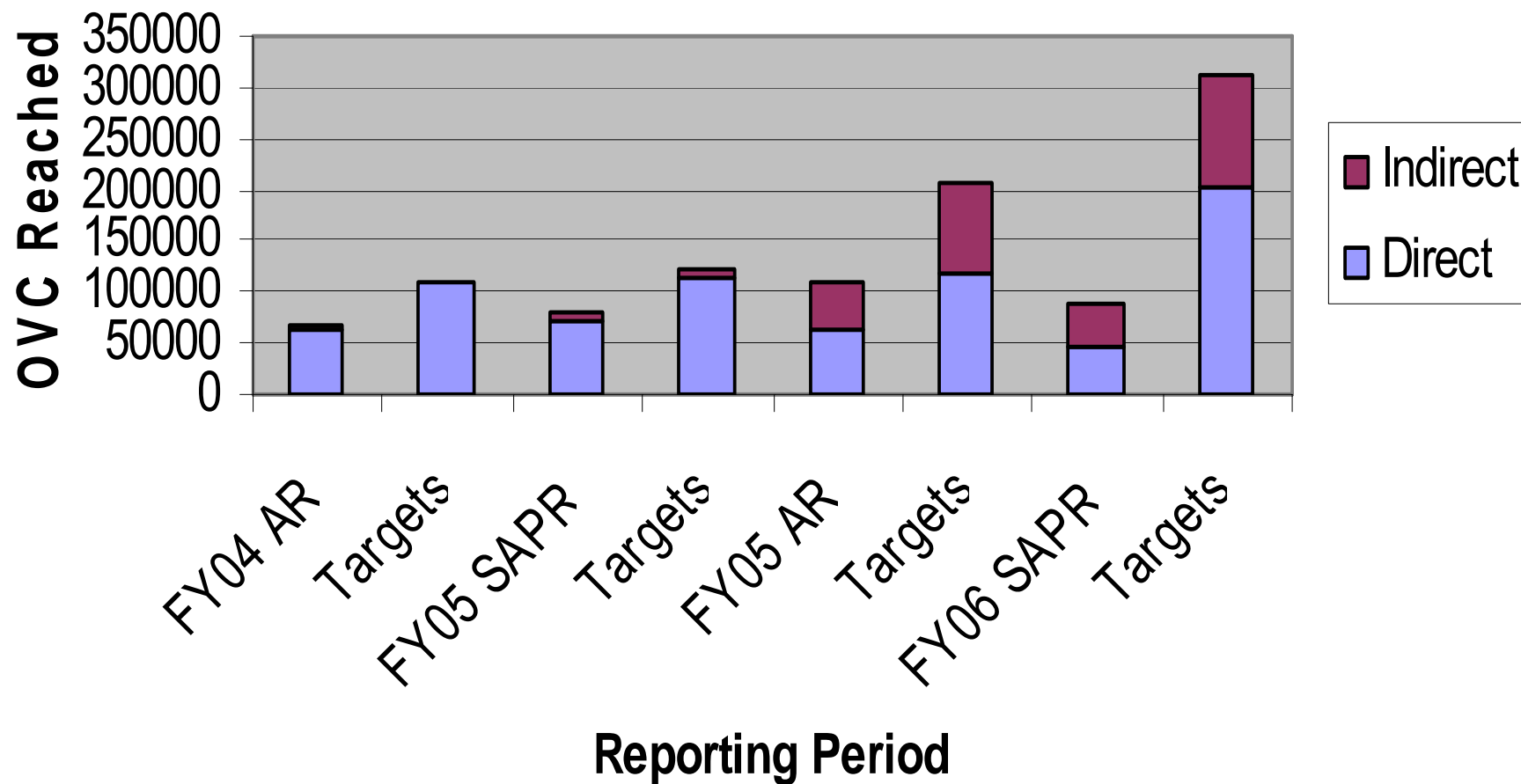
- ▶ Treat 2 million HIV+ people
 - **South Africa Goal: 500,000 people on treatment**
- ▶ Prevent 7 million new infections (by 2010)
 - **South Africa Goal: Prevent 1.8 million infections**
- ▶ Care for 10 million HIV infected and affected individuals (including orphans and vulnerable children)
 - **South Africa Goal: Care for 2.5 million South Africans**

Reporting Timelines

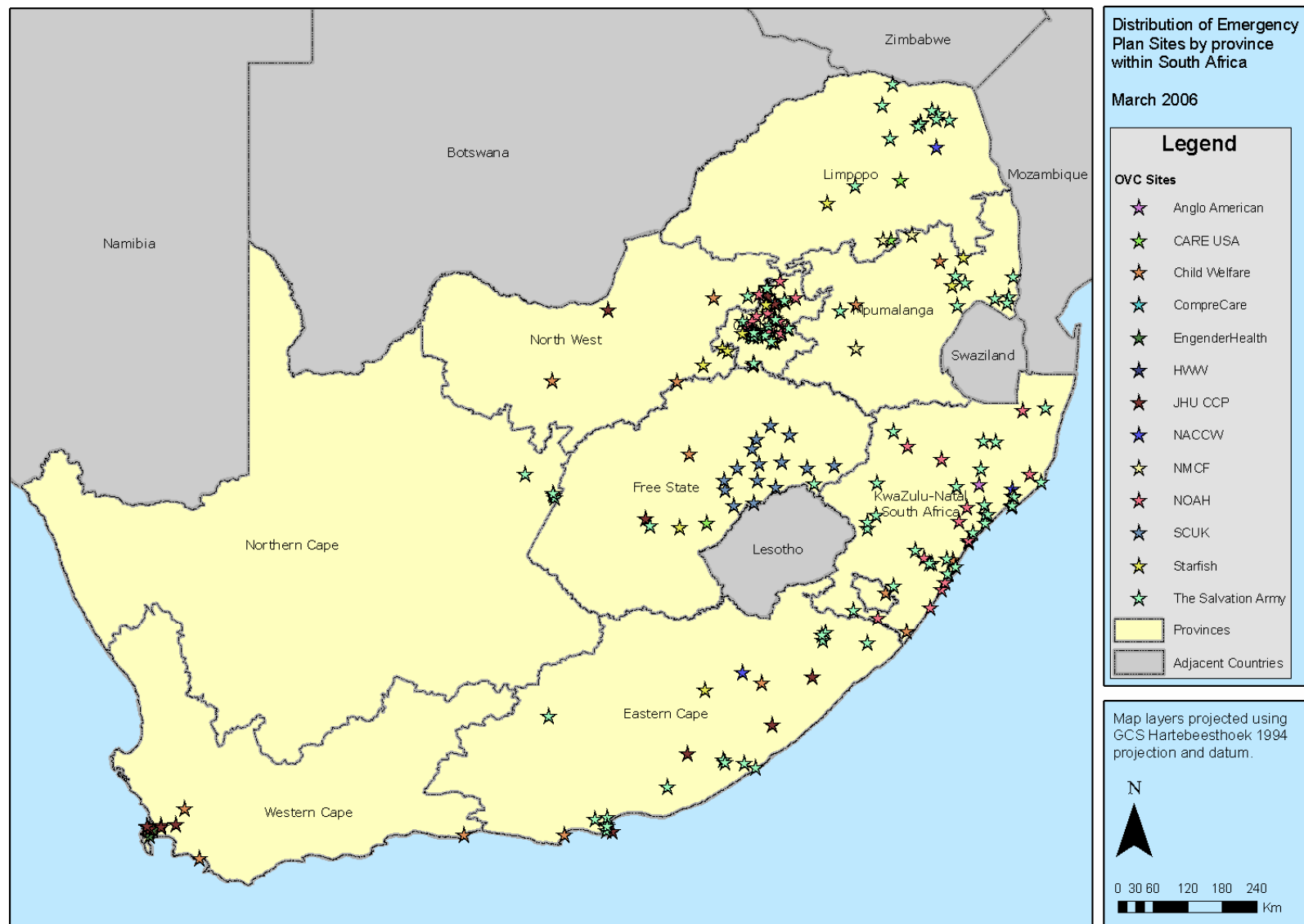
- ▶ Reporting is done every 6 months
 - Semi-Annual Report covers the timeframe of October 1 – March 31, and is due mid-April
 - Annual Report covers Oct 1 – Sept 30, and is due mid-October.
 - Reporting “starts over” October 1 each year.
 - Possibility of reporting non-PEPFAR data?



OVC Reached by PEPFAR Partners



Emergency Plan Sites - OVC Sites by Prime Partner



Other M&E Tools

- ▶ M&E Trainings – 1 week and 2-day
 - Next training will be early August
- ▶ SASI Manual
 - <http://usembassy.state.gov/posts/sf2/wwwwhindex.html>
- ▶ Data Quality Assessments
- ▶ Internship Program
- ▶ Maps
- ▶ Individualized Technical Assistance Visits

The “E”



Targeted Evaluations

- ▶ Global OGAC-Funded OVC Targeted Evaluation
 - Buy-in for South Africa?
 - Standard Protocols
- ▶ Population Council – Family Centered Approach to ARVs
- ▶ Dept of Social Development OVC Research Task Force

Other Topics to Evaluate???

- ▶ Quality of Life for OVC
- ▶ Linkages between OVC, ARV and PMTCT programs
- ▶ Stipends

QUESTIONS??

